

PUBLIC NOTICE TO THE ELECTORS OF THE SCHOOL DISTRICT OF RANDOM LAKE

The Board of Education of the School District of Random Lake hereby gives notice of the 2021-2022 school district budget required by §65.90 Wisconsin Statutes. All accounts are categorized in a manner prescribed by the Department of Public Instruction. Starting with the 1992-93 school year, a Modified Accrual Basis of Accounting has been used. Copies of the detailed budget are available for review by the public during normal working hours in the office of the School District of Random Lake, 605 Random Lake Rd., Random Lake.

Notice is further given to the qualified electors of the School District of Random Lake that hearings on the budget and tax levy for the fiscal year 2021-2022 will be held in the Random Lake High School library on Mon., Oct. 25, 2021 at 6:15 p.m. The Annual Meeting will follow at 6:30 p.m.

Dated this
14th day of Oct., 2021.

AMIE WILSON
Clerk

*(Published in The Sounder
Oct. 14 & Oct. 21, 2021)*

WNAXLP

	2019-20	2020-21 Unaudited	Budget 2021-22 Proposed
GENERAL FUND (Fund 10&99)			
Beginning Fund Balance	2,115,117.09	2,123,380.72	2,123,909.12
Ending Fund Balance.....	2,123,380.72	2,123,909.12	2,123,909.12
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)			
Local Sources (Source 200)	4,916,954.26	4,274,145.60	4,310,076.00
Inter-district Payments (Source 300 + 400)	483,987.20	569,008.60	478,889.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	4,361,648.10	4,835,260.09	4,729,126.00
Federal Sources (Source 700)	169,784.23	306,379.40	353,127.00
All Other Sources (Source 800 + 900)	109,851.29	63,333.06	115,000.00
Total Revenues & Other Financing Sources	10,042,225.08	10,048,126.75	9,986,218.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	4,665,318.54	4,477,352.87	4,620,851.00
Support Services (Function 200 000)	3,578,638.11	3,615,492.90	3,662,634.00
Non-Program Transactions (Function 400 000)	1,790,004.80	1,954,752.58	1,702,733.00
Total Expenditures & Other Financing Uses	10,033,961.45	10,047,598.35	9,986,218.00
SPECIAL PROJECTS FUND (Fund 21&27)			
Beginning Fund Balance	73,474.45	262,967.32	339,007.65
Ending Fund Balance	262,967.32	339,007.65	(0.64)
Revenues & Other Financing Sources	1,617,300.58	2,022,669.85	1,252,729.00
Expenditures & Other Financing Uses	1,427,807.71	1,946,629.52	1,591,737.29
DEBT SERVICE FUND (Fund 38&39)			
Beginning Fund Balance	93,764.87	87,745.19	86,160.02
Ending Fund Balance	87,745.19	86,160.02	86,160.02
Revenues & Other Financing Sources	878,420.68	1,664,616.55	1,965,219.00
Expenditures & Other Financing Uses	884,440.36	1,666,201.72	1,965,219.00
CAPITAL PROJECTS FUND (Fund 46&49)			
Beginning Fund Balance	215,870.03	171,591.32	172,314.33
Ending Fund Balance	171,591.32	172,314.33	172,314.33
Revenues & Other Financing Sources	2,710.13	723.01	0.00
Expenditures & Other Financing Uses	46,988.84	0.00	0.00
FOOD SERVICE FUND(Fund 50)			
Beginning Fund Balance	39,795.77	36,396.44	114,977.87
Ending Fund Balance	36,396.44	114,977.87	114,977.87
Revenues & Other Financing Sources	507,636.67	611,062.67	604,643.00
Expenditures & Other Financing Uses	511,036.00	532,481.24	604,643.00
STUDENT ACTIVITY FUND (Fund 60)			
Beginning Fund Balance	0.00	27,380.14	0.00
Ending Fund Balance	27,380.14	0.00	0.00
Revenues & Other Financing Sources	62,505.90	0.00	0.00
Expenditures & Other Financing Uses	35,125.76	27,380.14	0.00
COMMUNITY SERVICE FUND(Fund 80)			
Beginning Fund Balance	36,229.43	46,125.99	143,020.37
Ending Fund Balance	46,125.99	143,020.37	143,020.37
Revenues & Other Financing Sources	195,586.68	460,319.89	516,066.00
Expenditures & Other Financing Uses	185,690.12	363,425.51	516,066.00
TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS			
Gross Total Expenditures -- ALL FUNDS	13,125,050.24	14,583,716.48	14,663,883.29
Interfund Transfers (Source 100) - ALL FUNDS	(728,539.17)	(803,489.00)	(628,276.00)
Refinancing Expenditures (Fund 30)	0.00	0.00	0.00
Net Total Expenditures -- ALL FUNDS	12,396,511.07	13,780,227.48	14,035,607.29
Percentage Increase			
Net Total Fund Expenditures From Prior Year		11.16%	1.85%
PROPOSED PROPERTY TAX LEVY			
FUND			
General Fund	4,783,208.00	4,173,893.00	4,187,944.00
Referendum Debt Service Fund	777,019.00	1,559,269.00	1,855,000.00
Non-Referendum Debt Service Fund	100,654.00	105,080.00	110,219.00
Community Service Fund	43,804.00	214,843.00	270,149.00
Total School Levy	5,704,685.00	6,053,085.00	6,423,312.00
Percentage Increase Total Levy From Prior Year.....	6.11%	6.11%	6.12%
Total Property Tax Rate Per Thousand	9.27	\$9.24	\$9.24
Total Change in Property Tax Rate Per Thousand	0.22	(\$0.03)	\$0.00
Total Percentage Change in Property Tax Rate	2.43%	-0.32%	0.0%